



DAVIS TECHNICAL COLLEGE

FY19 CAPITAL DEVELOPMENT REQUEST Allied Health Building

TOTAL SQ. FT. 85,000

TOTAL PROJECT COST: \$35,696,525 Current Cash and Donations/Commitments: \$1,332,000

## DAVIS TECH SERVICE REGION



Healthcare Jobs

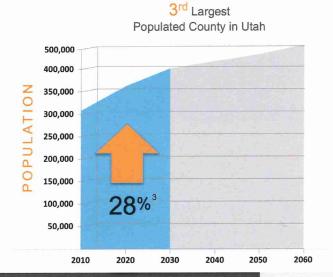
Projected Increase by 20241

Total Facilities in the Wasatch Front<sup>2</sup>

2,413

Facilities include: Hospitals, Physicians/Clinics, Ambulatory Surgical and Emergency Centers, Dental Offices, Pharmacies and Nursing Care Facilities

1 Utah Department of Workforce Services. 10 year projection from 2014 2-3 Utah Department of Workforce Services





## EPICENTER OF HEALTHCARE TRAINING

WORKFORCE PIPELINE - Wasatch Front

In FY17, 1,076 Davis Tech students participated in externships and/or clinicals, most resulting in employment. Some of these facilities are:

- Intermountain Healthcare McKay-Dee Hospital
- South Davis Community Hospital
- Primary Children's Medical Center
- University of Utah Medical Center
- Davis Hospital and Medical Center
- Ogden Regional Medical Center
- Lakeview Hospital
- Intermountain Medical Center
- LDS Hospital
- Salt Lake Regional Medical Center
- **Huntsman Cancer Institute**

#### **NEW HEALTHCARE FACILITIES**



Farmington Health Center NOW OPEN - Approximately 200 Nurses and Medical Technicians



Layton Parkway CLINICS NOW OPEN Full facilities open in Fall 2018 Approximately 310 Nurses and Medical Technicians

#### **EXPANSION OF EXISTING HEALTHCARE FACILITIES**

Davis Hospital: Women's Health Center, Emergency in Layton and Roy Intermountain Healthcare: New Clinics in Kaysville and Syracuse,

Expanding in Bountiful

Specialty Hospital of Utah: Formerly South Davis Community Hospital Tanner Clinic: New clinics in East Layton, Layton, Roy and Syracuse

Ogden Clinic: New clinics in Farmington, Layton and Bountiful Dental Clinics: Major expansion of dental clinics in Davis County

Lakeview Hospital: ICU and Emergency Expansion

## **DISPLACED PROGRAMS**

### ORIGINAL BUILDING - 4 HEALTHCARE PROGRAMS - Now there are 11 Healthcare Programs





- **Dedicated Wing**
- Medical Assistant\*
- · Dental Assisting
- Nurse Assistant\*
- **Displaced Upstairs** 
  - · Health Information Technology Nurse Assistant\*
  - Pharmacy Technician Surgical Technology
  - Radiology Practical Technician (limited scope)

### **Displaced in Portables**

- · American Heart Association (CPR) **Training Center**
- Phlebotomy

## **Displaced Off Campus**

- **Emergency Medical** Technician
- Firefighter
- Nurse Assistant\*

\*Indicates Original Programs in the Medical Wing Built in 1999 - All other programs have been added after this date





Top Priority of the

**Davis Chamber** 

of Commerce

Recommended for funding in the Governor's Budget

and Policy Investments Ranked #3

by the **Utah State Building Board** 

This is the highest ranked educational building in the state.

#### #1 New

Capital Facilities Project of the

**Northern Utah Chamber Coalition** 

Includes 5 Chambers from Davis County to Cache County.

# **ENROLLMENT CAPACITY VS. DEMAND**

	ANNUAL ENROLLMENT	CAPACITY IN NEW BUILDING	PROJECTED INDUSTRY GROWTH
DENTAL ASSISTING	95	143	30%
EMERGENCY MEDICAL TECHNICIAN	137	206	34%
FIREFIGHTER	37	56	23%
HEALTH INFORMATION TECHNOLOGY	117	176	32%
MEDICAL ASSISTING	113	226	31%
NURSE ASSISTANT	744	1,488	33%
PHARMACY TECHNICIAN	128	256	30%
PHLEBOTOMIST	17	34	41%
PRACTICAL NURSE	270	351	21%
RADIOLOGY PRACTICAL TECHNICIAN	12	24	23%
SURGICAL TECHNOLOGY	81	162	35%
WSU REGISTERED NURSE	180	234	33%
	1,931	3,356	31%



78%

3,356 Enrollment Capacity in New Building



4,286 Annual Job Openings

1,931 Current Annual Enrollment

Source: Utah Department of Workforce Services